### MASTER PLAN RECOMMENDATION

<table>
<thead>
<tr>
<th>School</th>
<th>Action</th>
<th>Cost Range</th>
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<tbody>
<tr>
<td>UAHS</td>
<td>REBUILD (E OR F)</td>
<td>$137,037,000 - $142,111,000</td>
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<tr>
<td>HASTINGS</td>
<td>REPAIR+</td>
<td>$27,677,000</td>
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<tr>
<td>JONES</td>
<td>REPAIR+</td>
<td>$18,208,000</td>
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<tr>
<td>BARRINGTON</td>
<td>RENOVATE+</td>
<td>$31,024,000</td>
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<tr>
<td>GREENSVIEW</td>
<td>REBUILD</td>
<td>$22,636,000</td>
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<tr>
<td>TREMONT</td>
<td>RENOVATE+ A</td>
<td>$14,906,000</td>
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<tr>
<td>WICKLIFE</td>
<td>REBUILD</td>
<td>$23,848,000</td>
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<td>WINDERMERE</td>
<td>REBUILD</td>
<td>$22,181,000</td>
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<td>BURBANK</td>
<td>REPAIR+</td>
<td>$7,293,000</td>
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</tbody>
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**TOTAL:** $304,810,000 - $309,884,000

Notes: These numbers are preliminary cost estimates for the options. The master plan is a long-range plan, and the above recommendation is intended to be phased and implemented over time. The district’s remaining voted bond capacity is estimated at $215,000,000.
• New 4-story academic building to improve site utilization
• New building with optimal adjacencies and maximum efficiencies
• New building location enables existing school to remain open during construction
• New main entrance and building front on north end of site - Brandon for Option E and Zollinger for Option F
• “Future ready” core academic, science, arts, and physical education spaces
• “Right-sized” classrooms and collaboration spaces
• Accommodates projected enrollment increase
• New stadium home bleachers built for greater efficiencies adjacent to indoor PE/athletics
• Additional athletic field
• Parking capacity is equal to or greater than existing
REBUILD
INCLUDES NEW AND “RIGHT-SIZED”:
- CLASSROOMS AND COLLABORATION SPACE
- ART AND MUSIC CLASSROOMS
- LEARNING CENTER
- GYMNASIUMS AND NATATORIUM
- THEATER
- CAFETERIA/ KITCHEN
- ADMINISTRATION
- FACILITY SUPPORT

HEIGHT:
- 4 STORY CORE ACADEMIC
- 2-3 STORIES PE / ATHLETICS / ARTS

DURATION OF CONSTRUCTION:
- TWO YEARS
(SITE: THREE YEARS)

USE OF MODULAR CLASSROOMS (TRAILERS): UNLIKELY
REBUILD
INCLUDES NEW AND “RIGHT-SIZED”:
- CLASSROOMS AND COLLABORATION SPACE
- ART AND MUSIC CLASSROOMS
- LEARNING CENTER
- GYMNASIUMS AND NATATORIUM
- THEATER
- CAFETERIA/KITCHEN
- ADMINISTRATION
- FACILITY SUPPORT

HEIGHT:
- 4 STORY CORE ACADEMIC
- 2-3 STORIES
- PE/ATHLETICS/ARTS

DURATION OF CONSTRUCTION:
- TWO YEARS
  (SITE: THREE YEARS)

USE OF MODULAR CLASSROOMS (TRAILERS): UNLIKELY
Addresses repairs and replacements identified in the facilities physical assessments including:

- roof repairs/replacement
- HVAC, electrical, and plumbing upgrades and replacements
- building technology updates
- interior finishes updates/replacements
- exterior pavement repair/replacement
- new fire suppression system and fire alarm replacement

Accommodates projected enrollment increase

Maintains exterior architectural character
HASTINGS MIDDLE SCHOOL

**REPAIR+ OPTION**

**REPAIR**
- REPAIR EXISTING SPACES PER PHYSICAL ASSESSMENT REPORT
- INCLUDES MINIMAL “RIGHT-SIZED” CLASSROOMS

**REPAIR+**
- UPGRADE HVAC TO INCREASE OPERATIONAL SAVINGS
- UPGRADE FINISHES FOR EASE OF MAINTENANCE AND OPERATIONAL SAVINGS

**HEIGHT:**
- 2 STORIES

**DURATION OF CONSTRUCTION:**
- ONE YEAR

**USE OF MODULAR CLASSROOMS (TRAILERS):**
- YES

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**LEGEND**
- EXISTING TO REMAIN
- OUTLINE OF EXISTING BUILDING
- REPAIR
- RENOVATE
- REBUILD

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**WORKING DRAFT – CONCEPTUAL DIAGRAM – NOT A FINAL DESIGN PLAN**

OCTOBER 10, 2016
• Addresses repairs and replacements identified in the facilities physical assessments including:
  • roof repairs/replacement
  • HVAC, electrical, and plumbing upgrades and replacements
  • accessibility and ADA compliance issues
  • interior finishes updates/replacements
• Provides secure entry vestibule
• Additional cafeteria space accommodates projected enrollment increase
• Maintains exterior architectural character
**JONES MIDDLE SCHOOL**

**REPAIR+ OPTION**

**REPAIR**
- REPAIR EXISTING SPACES PER PHYSICAL ASSESSMENT REPORT
- INCLUDES ADDITIONAL CAFETERIA SPACE TO MEET 10 YEAR ENROLLMENT PROJECTIONS
- SECURE ENTRY VESTIBULE AND ADA ACCESS

**REPAIR+**
- UPGRADE HVAC TO INCREASE OPERATIONAL SAVINGS
- UPGRADE FINISHES FOR EASE OF MAINTENANCE AND OPERATIONAL SAVINGS

**HEIGHT:**
- 3 STORIES

**DURATION OF CONSTRUCTION:**
- ONE YEAR

**USE OF MODULAR CLASSROOMS (TRAILERS):**
- YES

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**WORKING DRAFT – CONCEPTUAL DIAGRAM – NOT A FINAL DESIGN PLAN**

**OCTOBER 10, 2016**
• Addresses repairs and replacements identified in the facilities physical assessments
• Provides new, easily identifiable main entrance with secure entry vestibule
• Accommodates projected enrollment increase
• Renovates and provides new “right-sized” classrooms and collaboration spaces
• Renovates and updates cafeteria, multi-purpose, and shared spaces
• Replace 1958 “pods” with new classroom wing
• Creates outdoor courtyard providing natural light, views, and learning space
• Provides new playground space
• Maintains exterior architectural character
RENOVATE+

INCLUDES RENOVATED / NEW AND “RIGHT-SIZED”:
- Classrooms and Collaboration Space
- Art Classrooms
- Media Center
- Cafeteria and Kitchen
- Administration
- Facility Support

HEIGHT:
- 2 Stories

DURATION OF CONSTRUCTION:
- Two Years

USE OF MODULAR CLASSROOMS (TRAILERS):
- Yes
GREENSVIEW ELEMENTARY SCHOOL
REBUILD OPTION

• Builds new school on north portion of site behind 2009 addition and 1997 gym
• New building with optimal adjacencies and maximum efficiencies
• New building location enables existing school to remain open during construction
• Renovates 2009 addition to become new main entrance/administration area
• Renovates and expands existing 1997 gym to become “right-sized” multipurpose/cafeteria space
• 2-story classroom wing creates enclosed outdoor courtyard
• Provides “right-sized” classrooms and collaboration spaces
• Accommodates projected enrollment increase
• Repairs and modifies existing parking area
• New play fields and playground space built south of new/renovated building
• Original 1965 and 1969 classroom buildings demolished
GREENSVIEW ELEMENTARY SCHOOL
REBUILD OPTION

REBUILD
INCLUDES NEW AND “RIGHT-SIZED”:
• CLASSROOMS AND COLLABORATION SPACE
• ART AND MUSIC CLASSROOMS
• MEDIA CENTER
• GYMNASIUM
• MULTI-PURPOSE ROOM / PERFORMANCE AND KITCHEN
• ADMINISTRATION
• FACILITY SUPPORT

HEIGHT:
• 2 STORIES (RENOVATION: 1 STORY)

DURATION OF CONSTRUCTION:
• TWO YEARS

USE OF MODULAR CLASSROOMS (TRAILERS):
• UNLIKELY

LEGEND
EXISTING TO REMAIN
OUTLINE OF EXISTING BUILDING
REPAIR
RENOVATE
REBUILD

WORKING DRAFT – CONCEPTUAL DIAGRAM – NOT A FINAL DESIGN PLAN
OCTOBER 10, 2016
• Fully utilizes new spaces created in 2015 and 2016 additions and renovations
• Addresses repairs and replacements identified in the facilities physical assessments
• Accommodates projected enrollment increase with renovated/new classroom spaces
• Renovates 1952 and ‘53 wing to provide new “right-sized” classrooms and collaboration spaces
• Maintains existing playgrounds and play fields
• Maintains exterior architectural character
TREMONT ELEMENTARY SCHOOL
RENOVATE+ OPTION A

RENOVATE
INCLUDES RENOVATED / NEW AND "RIGHT-SIZED":
• CLASSROOMS AND COLLABORATION SPACE
• ART AND MUSIC CLASSROOMS
• MEDIA CENTER
• GYMNASIUM
• MULTI-PURPOSE ROOM / PERFORMANCE AND KITCHEN
• ADMINISTRATION
• FACILITY SUPPORT

HEIGHT:
• 2 STORIES

DURATION OF CONSTRUCTION:
• ONE YEAR

USE OF MODULAR CLASSROOMS (TRAILERS):
• YES

EXISTING TO REMAIN
OUTLINE OF EXISTING BUILDING
REPAIR
RENOVATE
REBUILD

WORKING DRAFT – CONCEPTUAL DIAGRAM – NOT A FINAL DESIGN PLAN
OCTOBER 10, 2016
- Builds new 2-story school
- New building location enables existing school to remain open during construction
- New building with optimal adjacencies and maximum efficiencies
- New, visible main entrance at the corner of Wickliffe and Cimmaron
- Central courtyard concept provides natural light, views, and learning space
- Provides “right-sized” classrooms and collaboration spaces
- Accommodates projected enrollment increase
- Provides off-street drop-off area
- New play fields and new hardscape play areas, retains Castle Playground
- New parking west of building and accessed from Cimmaron
**WICKLIFFE PROGRESSIVE SCHOOL**

**REBUILD OPTION**

**REBUILD**
Includes new and “right-sized”:
- Classrooms and collaboration space
- Art and music classrooms
- Media center
- Gymnasium
- Multi-purpose room / performance and kitchen
- Administration
- Facility support

**HEIGHT:**
- 2 Stories

**DURATION OF CONSTRUCTION:**
- Two years

**USE OF MODULAR CLASSROOMS (TRAILERS):**
- Unlikely

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**LEGEND**
- Existing to remain
- Outline of existing building
- Repair
- Renovate
- Rebuild

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**WORKING DRAFT – CONCEPTUAL DIAGRAM – NOT A FINAL DESIGN PLAN**

**OCTOBER 10, 2016**
• Builds new 2-story building
• New building with optimal adjacencies and maximum efficiencies
• Central courtyard concept provides natural light, views, and outdoor learning space
• Provides “right-sized” classrooms and collaboration spaces
• Accommodates projected enrollment increase
• Provides off-street drop-off area
• Repairs and expands existing parking area
• New play fields and playground spaces
• May require off-site swing space for students during construction
REBUILD
INCLUDES NEW AND “RIGHT-SIZED”:
• CLASSROOMS AND COLLABORATION SPACE
• ART AND MUSIC CLASSROOMS
• MEDIA CENTER
• GYMNASIUM
• MULTI-PURPOSE ROOM / PERFORMANCE AND KITCHEN
• ADMINISTRATION
• FACILITY SUPPORT
• SECURE ENTRY VESTIBULE

HEIGHT:
• 2 STORIES

DURATION OF CONSTRUCTION:
• TWO YEARS

USE OF MODULAR CLASSROOMS (TRAILERS):
• UNLIKELY
  (ASSUMES ONE YEAR USE OF SWING SPACE IN ANOTHER ELEMENTARY BL)
• Addresses repairs and replacements identified in the facilities physical assessments including:
  – new air conditioning in gymnasium
  – resolves water infiltration issue
  – roof repairs/replacement
  – electrical and plumbing replacements
  – building technology updates
  – accessibility and ADA compliance issues
• Provides secure entry vestibule
• Relocates administration near secure parent entry
• Provides appropriately sized special education spaces
• Provides renovated nurse’s office
• Completes classroom repairs and renovations
• Provides appropriately sized art room
• Maintains exterior architectural character
BURBANK EARLY CHILDHOOD
REPAIR+ OPTION

REPAIR
• REPAIR EXISTING SPACES PER PHYSICAL ASSESSMENT REPORT
• INCLUDES MINIMAL RENOVATED AND “RIGHT-SIZED” CLASSROOMS
• SECURE ENTRY VESTIBULE

REPAIR+
• UPGRADE HVAC TO INCREASE OPERATIONAL SAVINGS
• UPGRADE FINISHES FOR EASE OF MAINTENANCE AND OPERATIONAL SAVINGS

HEIGHT:
• 2 STORIES

DURATION OF CONSTRUCTION:
• ONE YEAR

USE OF MODULAR CLASSROOMS (TRAILERS):
• UNLIKELY

WORKING DRAFT – CONCEPTUAL DIAGRAM – NOT A FINAL DESIGN PLAN
OCTOBER 10, 2016